CREATING YOUR COMPELLING BUSINESS FUTURE

CURRENT STATUS

| REVENUES | % PROFIT | | |
|-------------------------------------|----------------|--|--|
| % Growth | # of Customers | | |
| Target Markets/Customers | | | |
| Products/Services (Differentiation) | | | |
| Customers (Volume, Loyalty) | | | |
| Leadership (Capacity, Performance) | | | |
| Culture (Values, Behaviors) | | | |
| Team (Cohesiveness, Performance) | | | |
| Critical Success Factors | | | |
| | | | |

CHANCE OF SUCCESS

%

STRATEGIC GROWTH FOUNDATION

- **☑** Leadership Development
- **☑** Strategic Planning
- **☑** Processes & Systems
- ☑ Culture & Organ. Development
- **☑** Team Building &

Communication

- **☑** Continual Improvement
- **☑** Change & Performance Mgmt.
- **☑** Marketing/Competitive Analysis

FUTURE 1 YEAR VISION

| REVENUES | % PROFIT | | | |
|-------------------------------------|----------------|--|--|--|
| % Growth | # of Customers | | | |
| Target Markets/Customers | | | | |
| Products/Services (Differentiation) | | | | |
| Customers (Volume, Loyalty) | | | | |
| Leadership (Capacity, Performance) | | | | |
| Culture (Values, Behaviors) | | | | |
| Team (Cohesiveness, Performance) | | | | |
| Critical Success Factors | | | | |

CREATING YOUR COMPELLING BUSINESS FUTURE

| | Scale: 1-10 | | |
|------|----------------------------------------------------------------------------------|---|--|
| • De | esirability of Vision | _ | |
| | onfidence Level onfidence the vision will be attained) | _ | |
| (di | evel of Behavioral Difficulty ifficulty achieving vision, wen current behaviors) | _ | |
| (be | elief in Capabilities elief that you have the pabilities to achieve vision) | _ | |
| (ex | evel of Worthiness extent you consider yourself worthy realize vision) | _ | |
| (do | eadiness o you have the necessary ternal/external resources to achieve) | _ | |

The Strategic Edge: TOWS Analysis

| External | Opportunities (O) | Threats (T) |
|----------------|----------------------------|----------------------------|
| Factors | 1. | 1. |
| | 2. | 2. |
| Internal | 3. | 3. |
| Factors | | |
| Strengths (S) | S-O Strategies (Maxi-Maxi) | S-T Strategies (Maxi-Mini) |
| 1. | | |
| 2. | | |
| 3. | | |
| | | |
| Weaknesses (W) | W-O Strategies (Mini-Maxi) | W-T Strategies (Mini-Mini) |
| 1. | | |
| 2. | | |
| 3. | | |
| | | |

Questions:

Strengths & Opportunities (S-O) – How can you use your strengths to take advantage of opportunities?

Strengths & Threats (S-T) – How can you take advantage of your strengths to avoid real/potential threats?

Weaknesses & Opportunities (W-O) – How can you use your opportunities to overcome your weaknesses?

Weaknesses & Threats (W-T) – How can you minimize your weaknesses and avoid threats?

CREATING YOUR COMPELLING BUSINESS FUTURE

| ROAD BLOCKS | "REAL CAUSES" | SOLUTIONS |
|-------------|---------------|-----------|
| | | |
| | | |
| | | |
| | | |
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